

Pursuant to Section 19.84, notice is hereby given to the public:

BROWN COUNTY CHILDREN WITH DISABILITIES EDUCATION BOARD
Monday, January 16, 2017 – 3:30PM
Syble Hopp School

1. Call to Order – 3:30 p.m. –
2. Action Item: Approval of December 5, 2016 Board Minutes
RECOMMENDED MOTION: That the minutes from the December 5, 2017 Board meeting be approved.
3. Action Item: Approval of Agenda
RECOMMENDED MOTION: That the agenda for today's meeting be approved.
4. Action Item: Donations
RECOMMENDED MOTION: That this month's donations be approved.
5. Action Item: Payment of Bills
RECOMMENDED MOTION: That the payment of the bills be approved.
6. Action Item: Financial Report
RECOMMENDED MOTION: That the financial report be accepted.
7. Action Item: School Calendar
RECOMMENDED MOTION: That the school calendar for the 2017-18 school year be approved.
8. Action Item: Hiring of staff (.2 FTE Early Childhood Teacher and .2 FTE Early Childhood Aide, January 3, 2017- June 1, 2017)
RECOMMENDED MOTION: That the hiring of Laurie Sukowaty (.2 FTE EC Teacher) and Denise Madison (.2 FTE EC Aide) at Altmayer Elementary School as recommended by administration be approved.
9. Action Item: The 2015-16 Audit Report
RECOMMENDED MOTION: That the 2015-16 Audit Report conducted by Schenk and Associates be accepted.
10. Discussion Item: Administrators' Report
11. Discussion Item: Parent Organization Report
12. Discussion Item: Administrator Search Update
13. Action Item: Adjournment

"Any person wishing to attend who, because of disability requires special accommodation, should contact Syble Hopp School at 336-5754 by 3:00 p.m. on Friday, January 13, 2017 so arrangements can be made."

PROCEEDINGS OF BROWN COUNTY CHILDREN WITH DISABILITIES EDUCATION BOARD:

A regular meeting was held on: Monday, December 5, 2016

Board Members Present: S. King, B. Clancy, J. Mitchell, L. Frank, B. Osgood,

Others Present: D. Zadnik, A. Nizzia, C. Maricque, J. Driessen

1. Call to Order.

The meeting was called to order by Chair S. King at 3:30 PM.

2. Action Item: Approval of October 26, 2016 and November 3, 2016 Board Minutes.

Motion made by J. MITCHELL, seconded by B. OSGOOD, that the minutes from the October 26 and November 3 Board meetings be approved. MOTION CARRIED UNANIMOUSLY.

3. Action Item: Approval of Agenda

Motion made by L. FRANK, seconded by J. MITCHELL, that the agenda for today's meeting be approved. MOTION CARRIED UNANIMOUSLY.

4. Action Item: Board Meeting Calendar – Remainder of 2016-17

S. King will call in for meetings when he is out of town for all dates except January 16, 2017. B. Clancy will run meeting for S. King when he is not present.

Motion made by J. MITCHELL, seconded by B. OSGOOD, that the new calendar of Board Meetings for the remainder of the 2016-17 school year be approved. MOTION CARRIED UNANIMOUSLY.

5. Action Item: Donations

S. King mentioned that the excess funds raised for the Sensory Courtyard may need to be reviewed and possibly be used to pay off the mortgage for the Parent Organization's duplex. C. Maricque mentioned that a maintenance fund should be established for the Sensory Courtyard. Currently there is about \$147,000 in the Sensory Courtyard fund and the outstanding mortgage is about \$130,000. Pledges and donations will need to be reviewed for restrictions.

Motion made by L. FRANK, seconded by J. MITCHELL, that this month's donations be approved. MOTION CARRIED UNANIMOUSLY.

6. Action Item: Payment of Bills

C. Maricque mentioned that September payments include budgeted maintenance projects for the Gym Wall and Garage Roof. In addition, an unbudgeted payment was made to Tweet Garot for a repair to the Dextron unit. The final payment was also made for the server migration. Included in October payments was the purchase of two vans which were funded by Donations and the Parent Organization.

Motion made by B. CLANCY, seconded by L. FRANK, that the payment of the bills be approved. MOTION CARRIED UNANIMOUSLY.

7. Action Item: Financial Report

L. Frank discussed the length of the financial reports and the requested clarification on the Board's responsibility regarding the review of the statements. J. Mitchell indicated that the Board has a fiduciary responsibility to review the financial information. A request was made to provide a summarized report that would allow an overall review of the financial information. If any board members had a concern after reviewing the summarized report, additional details could be provided. C. Maricque indicated that a summarized report by function could be created for the next meeting.

Motion made by B. OSGOOD, seconded by B. CLANCY, that the financial report be accepted. MOTION CARRIED UNANIMOUSLY.

8. Action Item: Additional Staff (.2 FTE Early Childhood Teacher and .2 FTE Early Childhood Aide January 3, 2017- June 1, 2017)

D. Zadnik reviewed that an increase in students serviced in a District has created a need for additional staff. B. Osgood questioned how the .2 FTEs were determined. J. Driessen indicated that the two .2 FTEs were determined by feedback from staff that additional staffing was needed on Tuesday and Thursday afternoons due to the number of students during those times. There are current County employed teacher and aide that could add the additional afternoons to their schedules.

Motion made by J. MITCHELL, seconded by B. OSGOOD, that the additional staff as recommended by administration be approved. MOTION CARRIED UNANIMOUSLY.

9. Discussion Item: Administrators' Report

D. Zadnik identified a few areas that are currently being addressed. The first item is that DPI is requiring the school to electronically report student information to DPI, but there is not a student information system. DPI will provide an Alternate

Reporting Method (ARM) to the CDEB for reporting this information this year. In order to use this method, a memorandum of understanding will need to be signed with DPI that the CDEB will purchase a student reporting system by July 1, 2017. The student information system is a database that includes items such as attendance, disciplinary information, and testing results.

Although Syble Hopp is not a district, but instead a placement option for districts, DPI WISEdata collection system is still requiring Syble Hopp to report electronically. Prior to this change, these data requirements were reported by the districts and data requirements were not being sent by CCDEBs. Tracy Moate from Walworth CDEB and Nissan Bar-Lev met with Barb Van Haren from DPI to discuss their concerns with CCDEBs reporting this information because it is the responsibility of the districts and CCDEBs are a placement option for the district. Despite their efforts, DPI is still requiring this information to be sent by the CCDEB. All schools were required to be compliant by September 1, 2016, but schools are able to use the ARM until July 1, 2017.

A student information system will have both an implementation cost and an annual maintenance fee. J. Mitchell questioned the benefit of such a system to Syble Hopp. Although an automated system would improve the current manual system, the requirement to implement a system is a compliant issue with DPI. A. Nizzia provided an example how the current attendance tracking processes will be improved, since there are currently three attendance reporting formats. The system also requires schools to report seclusion and restraints. This may be a positive due to our staff training, this does not occur often. Although the reporting is for compliance, it also provides validity to our services.

J. Mitchell asked if the new system will require additional staff. Administration felt that the current staff would be able to maintain the system.

D. Zadnik indicated that the 2017-18 school calendar is currently being worked on and will be brought to the Board in January for approval. In addition, he reported that the school will be joining the Wisconsin Education Career Access Network (WECAN) which will allow the school to post vacant positions on the network. Finally, the school will be on the County's fiber the end of January for internet services.

A. Nizzia reported that the students and their families held a fundraiser at school for the Miracle League's new field. Staff and students raised \$2,000 for the new field. There about 40 Syble Hopp students that participate in the Miracle League. The student visited the Northern Building and De Pere City Hall for caroling.

S. King asked if the students will be visiting the Nicolet Bank. A. Nizzia indicated that the students would be coming the week after the Holiday Program.

J. Driessen discussed that the district enrollment continues to climb. District staff's

morale has been positive. B. Clancy asked how many student were there in the district programs. J. Driessen responded that there were 123 students in the district programs for Early Childhood through 8th Grade.

10. Discussion Item: Parent Organization Report

A. Nizzia reported that 823 cases of nuts were ordered, but the program received 923 cases. There are still 140 cases to be sold. Kris Brassil, the Parent Organization's Secretary, distributed an update to parents that included a pie chart to illustrate how the funds are spent. A. Nizzia and C. Maricque met with the Winter Blast Committee.

11. Discussion Item: Administrator Search Update

J. Mitchell distributed an update from School Exec Connect. They are working with Syble Hopp administration to finalize the Syble Hopp template. There are four focus group meetings being held on Monday, December 12th. The focus groups will be broken down as follows: current Syble Hopp Administrators, School Directors of Special Education and Former/Other Administrators, Syble Hopp Staff, and Syble Hopp Parents.

After the focus groups are completed, School Exec Connect will create the new Administrator Leadership Profile. After the Board has approved the profile, the profile will be posted.

L. Frank will be attending the focus group, representing the BCCDEB.

12. Discussion Item: Brown County Board Commendation for Barb Natelle

B. Clancy was approached by the County Board to give a Proclamation for Barb Natelle. Board members were in agreement that acknowledgement from the County Board for her service is well deserved and should occur.

13. Executive Session: The Board will move to executive session as allowed by Wisconsin stats 19.85 (1)(c)(e) to discuss retiree insurance.

Motion made by J. Mitchell, seconded by B. Clancy, to move to Executive Session. Motion carried.

14. Action Item: Retiree Insurance

Motion made by L. FRANK, seconded by B. Osgood, to roll over current retiree balances up to \$2,000 for each month until the employee reaches 65 into a separate VEBA, allowing retirees not enrolled in retiree medical insurance to determine if they want their balance rolled to a VEBA. MOTION CARRIED

UNANIMOUSLY.

Motion made by J. Mitchell, seconded by B. Osgood, to defer the discussion for future retirees that are current employees with banked sick leave balances to the January BCCDEB meeting. B. Clancy abstained. MOTION CARRIED.

15. Action Item: Adjournment

Motion made by J. Mitchell, seconded by B. Osgood, to adjourn at 4:55 PM. MOTION CARRIED UNANIMOUSLY.

Supplemental Information #5

Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
AT&T	0100000770	11/09/16	0225260		Shredding services	7-10-100-310-253000-019-000000-2	19.00
						Check Total	19.00
					Vendor Total		19.00
	0100000766	11/01/16	9203383429	10/16	Duplex phone Oct-Nov	7-27-100-999-158000-019-000000-2	32.49
						Check Total	32.49
					Vendor Total		32.49
BADGERLAND PRINTING INC	0100000767	11/01/16	28571		November Connection Newsletter	7-27-100-354-158000-019-000000-2	192.00
						Check Total	192.00
					Vendor Total		192.00
	0100000786	11/22/16	28689		Copies of teaching handouts	7-27-100-354-158000-019-000000-2	10.00
	0100000786	11/22/16	28668		Copies of teaching handouts	7-27-100-354-158000-019-000000-2	18.00
						Check Total	28.00
					Vendor Total		28.00
	0100000793	11/29/16	28730		December Connection Newsletter	7-27-100-354-158000-019-000000-2	180.00
						Check Total	180.00
					Vendor Total		180.00
CANDEO LAMN CARE LLC	0100000780	11/15/16	861102		Late Fall Dry Winterization	7-10-100-310-253000-019-000000-2	200.00
						Check Total	200.00
					Vendor Total		200.00
CELLCOM	0100000787	11/22/16	733357		Cellphones Nov-Dec	7-10-100-355-263300-019-000000-2	139.48
						Check Total	139.48
					Vendor Total		139.48
CEBA #7	0100000788	11/22/16	57691		Nurse, teacher, aides and speech	7-27-100-386-436000-019-000000-2	39,264.25
						Check Total	39,264.25
					Vendor Total		39,264.25

Check Date 11/01/16 - 11/30/16

Vendor Detail Report

FMVEN10A

Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
JP Morgan Chase		801000					
	0100000779	11/09/16	PCARD 10/16		Nitrile Gloves	7-27-100-411-158000-019-000000-2	363.30
	0100000779	11/09/16	PCARD 10/16		Mat and mops service	7-10-100-323-253000-019-000000-2	102.43
	0100000779	11/09/16	PCARD 10/16		Pest Control	7-10-100-323-253000-019-000000-2	30.00
	0100000779	11/09/16	PCARD 10/16		Batteries	7-10-100-411-253000-019-000000-2	153.22
	0100000779	11/09/16	PCARD 10/16		Building Exhaust Fans	7-10-100-411-253000-019-000000-2	270.80
	0100000779	11/09/16	PCARD 10/16		Ballasts and connectors for outside light	7-10-100-411-253000-019-000000-2	190.76
	0100000779	11/09/16	PCARD 10/16		Wiper blade and shower liners	7-10-100-411-253000-019-000000-2	31.58
	0100000779	11/09/16	PCARD 10/16		Toner for printers	7-10-800-413-222200-019-000000-2	364.14
	0100000779	11/09/16	PCARD 10/16		Nurse supplies	7-27-100-416-158000-019-000000-2	53.57
	0100000779	11/09/16	PCARD 10/16		Postage	7-27-800-353-232100-019-000000-2	9.90
	0100000779	11/09/16	PCARD 10/16		Postage	7-27-800-353-232100-019-000000-2	13.89
	0100000779	11/09/16	PCARD 10/16		WCASS Prof Membership for AN	7-27-800-941-232100-019-000000-2	350.00
	0100000779	11/09/16	PCARD 10/16		Copy Paper	7-27-100-417-158000-019-000000-2	231.24
	0100000779	11/09/16	PCARD 10/16		Copy Paper	7-27-100-417-158000-019-000000-2	196.73
					Check Total		2,361.56
XYLES CONSULTING		114953			Vendor Total		2,361.56
	0100000774	11/09/16	SHS 10/16		SBS/MAC consulting services	7-27-800-310-223300-019-000000-2	900.00
					Check Total		900.00
LA FORCE INC		104511			Vendor Total		900.00
	0100000782	11/15/16	1015655		Rekey lock	7-10-100-324-253000-019-000000-2	30.00
					Check Total		30.00
					Vendor Total		30.00

Check Date 11/01/16 - 11/30/16

Vendor Detail Report

FMVEN10A

Vendor	Check Key	Check Date	Invoice No	Account No	Description	Amount
LAMERS BUS LINES INC		104534				
	0100000775	11/09/16	499604	7-27-100-341-256750-011-000000-2	Transportation to Ashwaubenon Lns CBI	40.08
	0100000775	11/09/16	499603	7-27-100-341-256750-011-000000-2	Transportation to Ashwaubenon Lns CBI	36.74
	0100000775	11/09/16	499602	7-27-100-341-256750-011-000000-2	Transportation to Ashwaubenon Lns CBI	33.40
	0100000775	11/09/16	500163	7-27-101-341-256750-011-000000-2	EDP Friday Transportation October	601.11
	0100000775	11/09/16	500163	7-27-101-341-256750-011-000000-2	EDP M-TH Transportation October	4,634.62
	0100000775	11/09/16	500163	7-27-101-341-256750-011-000000-2	WDP Transportation October	3,004.65
	0100000775	11/09/16	499605	7-27-100-341-256750-011-000000-2	Transportation to Ashwaubenon Lns CBI	33.40
	0100000775	11/09/16	499609	7-27-100-341-256750-011-000000-2	Transportation to YMCA CBI	45.60
	0100000775	11/09/16	500163	7-27-101-341-256750-011-000000-2	Denmark Transportation October	3,997.93
	0100000775	11/09/16	500163	7-27-100-341-256750-011-000000-2	Hopp Transportation October	12,427.30
					Check Total	24,854.83
	0100000777	11/09/16	499391	7-27-100-341-256750-011-000000-2	November Hopp transportation	34,129.72
					Check Total	34,129.72
	0100000783	11/15/16	61565	7-27-100-341-256750-011-000000-2	IIP October Transportation	934.50
	0100000783	11/15/16	61566	7-27-100-341-256750-011-000000-2	TL October Transportation	1,184.40
	0100000783	11/15/16	61577	7-27-100-341-256750-011-000000-2	MP October Transportation	836.81
	0100000783	11/15/16	500194	7-27-100-341-256750-011-000000-2	Transportation to Ashwaubenon Bowling	34.47
	0100000783	11/15/16	500195	7-27-100-341-256750-011-000000-2	Transportation to Ashwaubenon Janes	34.47
	0100000783	11/15/16	500196	7-27-100-341-256750-011-000000-2	Transportation to YMCA	43.02
					Check Total	3,067.67
RAB-COR DISTRIBUTING LLC		106583				
	0100000790	11/22/16	69945	7-10-100-411-253300-019-000000-2	Tissue and towels	1,118.00
					Vendor Total	1,118.00
SOAP PRODUCTS CO LLC		107461				
	0100000784	11/15/16	SHS 40558	7-27-100-411-158000-019-000000-2	Laundry detergent	71.00
					Check Total	71.00
					Vendor Total	71.00

SYBLE HOPP SCHOOL
 Vendor Detail Report

Vendor	Check Key	Check Date	Invoices No	Po No	Description	Account No	Amount
STANDARD INSURANCE CO	0100000794	11/29/16	1601660001	12/16	LT EC Teacher	7-27-100-251-152000-011-000000-2	17.71
	0100000794	11/29/16	1601660001	12/16	LT S/L	7-27-100-251-156600-011-000000-2	98.10
	0100000794	11/29/16	1601660001	12/16	LT CD Teacher	7-27-100-251-158000-011-000000-2	385.50
	0100000794	11/29/16	1601660001	12/16	LT EC Aide	7-27-100-251-159120-011-000000-2	4.36
	0100000794	11/29/16	1601660001	12/16	LT CD Aide	7-27-100-251-159150-011-000000-2	204.54
	0100000794	11/29/16	1601660001	12/16	LT Speciality Teacher	7-27-100-251-159300-011-000000-2	36.49
	0100000794	11/29/16	1601660001	12/16	LT OT	7-27-100-251-218100-011-000000-2	41.78
	0100000794	11/29/16	1601660001	12/16	LT Int EC Teacher	7-27-101-251-152000-011-000000-2	101.52
	0100000794	11/29/16	1601660001	12/16	LT Int S/L	7-27-101-251-156600-011-000000-2	29.35
	0100000794	11/29/16	1601660001	12/16	LT Int CD Teacher	7-27-101-251-158000-011-000000-2	146.38
	0100000794	11/29/16	1601660001	12/16	LT Int EC Aide	7-27-101-251-159120-011-000000-2	6.44
	0100000794	11/29/16	1601660001	12/16	LT Int CD Aide	7-27-101-251-159150-011-000000-2	8.33
	0100000794	11/29/16	1601660001	12/16	LT Int OT	7-27-101-251-218100-011-000000-2	28.96
	0100000794	11/29/16	1601660001	12/16	ST Dir Spec Ed	7-27-800-251-223300-011-000000-2	72.90
	0100000794	11/29/16	1601660001	12/16	LT Secretary	7-27-800-251-223300-019-000000-2	6.03
	0100000794	11/29/16	1601660001	12/16	ST Maintenance	7-10-100-252-253100-019-000000-2	15.89
	0100000794	11/29/16	1601660001	12/16	LT Maintenance	7-10-100-251-253100-019-000000-2	8.77
	0100000794	11/29/16	1601660001	12/16	LT Accounting	7-10-800-251-252000-019-000000-2	34.89
	0100000794	11/29/16	1601660001	12/16	LT Admin	7-27-800-251-232100-011-000000-2	41.34
	0100000794	11/29/16	1601660001	12/16	ST Admin	7-27-800-252-232100-011-000000-2	52.00
	0100000794	11/29/16	1601660001	12/16	ST PT	7-27-100-252-218200-011-000000-2	52.00
	0100000794	11/29/16	1601660001	12/16	LT PT	7-27-100-251-218200-011-000000-2	28.88
	0100000794	11/29/16	1601660001	12/16	ST SW	7-27-100-252-212100-011-000000-2	47.37
	0100000794	11/29/16	1601660001	12/16	LT SW	7-27-100-251-212100-011-000000-2	26.16
	0100000794	11/29/16	1601660001	12/16	ST Secretary	7-27-800-252-223300-019-000000-2	10.92
	0100000794	11/29/16	1601660001	12/16	ST Dir Spec Ed	7-27-800-252-223300-011-000000-2	104.00
	0100000794	11/29/16	1601660001	12/16	ST Int OT	7-27-101-252-218100-011-000000-2	52.00
	0100000794	11/29/16	1601660001	12/16	ST Int CD Aide	7-27-101-252-159150-011-000000-2	15.08
	0100000794	11/29/16	1601660001	12/16	ST Int EC Aide	7-27-101-252-159120-011-000000-2	11.65
	0100000794	11/29/16	1601660001	12/16	ST Int CD Teacher	7-27-101-252-158000-011-000000-2	265.10
	0100000794	11/29/16	1601660001	12/16	ST Int S/L	7-27-101-252-156600-011-000000-2	52.00
	0100000794	11/29/16	1601660001	12/16	ST Int EC Teacher	7-27-101-252-152000-011-000000-2	180.44
	0100000794	11/29/16	1601660001	12/16	ST OT	7-27-100-252-218100-011-000000-2	75.72
	0100000794	11/29/16	1601660001	12/16	ST Speciality Teacher	7-27-100-252-159300-011-000000-2	66.09
	0100000794	11/29/16	1601660001	12/16	ST CD Aide	7-27-100-252-159150-011-000000-2	370.43
	0100000794	11/29/16	1601660001	12/16	ST EC Aide	7-27-100-252-159120-011-000000-2	7.90
	0100000794	11/29/16	1601660001	12/16	ST CD Teacher	7-27-100-252-158000-011-000000-2	697.23
	0100000794	11/29/16	1601660001	12/16	ST S/L	7-27-100-252-156600-011-000000-2	175.92
	0100000794	11/29/16	1601660001	12/16	ST EC Teacher	7-27-100-252-152000-011-000000-2	32.08
	0100000794	11/29/16	1601660001	12/16	ST Accounting	7-10-800-252-252000-019-000000-2	52.00

Check Total
 3,664.25

Vendor Total
 3,664.25

Check Date 11/01/16 - 11/30/16

Vendor Detail Report

FWVEN10A

Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
SUPERIOR CHEMICAL CORPORATION	0100000776	11/09/16	141443		Cleaning Supplies	7-10-100-411-253000-019-000000-2	35.98
					Check Total		35.98
					Vendor Total		35.98
SWISHER HYGIENE FRANCISH CORP	0100000795	11/29/16	3755857		Kitchen cleaning supplies	7-50-800-411-257100-000-000000-2	218.72
					Check Total		218.72
					Vendor Total		218.72
SYBLE HOPP SCHOOL	0100000768	11/01/16	2429 - 2439		Denmark Walmart Supplies 2431	7-27-110-411-152000-117-000000-2	100.00
	0100000768	11/01/16	2429 - 2439		Home Ec Supplies Cleereman 2438	7-27-100-415-158000-019-000000-2	100.00
	0100000768	11/01/16	2429 - 2439		Home Ec Funds Gehring 2433	7-27-100-415-158000-019-000000-2	100.00
	0100000768	11/01/16	2429 - 2439		Home Ec Supplies Doucette 2437	7-27-100-415-158000-019-000000-2	100.00
	0100000768	11/01/16	2429 - 2439		Home Ec Funds Fry 2435	7-27-100-415-158000-019-000000-2	100.00
	0100000768	11/01/16	2429 - 2439		Home ec funds Doucette 2430	7-27-100-415-158000-019-000000-2	100.00
	0100000768	11/01/16	2429 - 2439		Home Ec Funds Meyer 2434	7-27-100-415-158000-019-000000-2	100.00
	0100000768	11/01/16	2429 - 2439		Round-up for lawn maintenance 2429	7-10-100-411-253000-019-000000-2	44.68
	0100000768	11/01/16	2429 - 2439		Maintenance Supplies 2436	7-10-100-411-253000-019-000000-2	6.99
	0100000768	11/01/16	2429 - 2439		Maint Supplies for Shelving 2439	7-10-100-411-253000-019-000000-2	23.98
	0100000768	11/01/16	2429 - 2439		SN Bookstore Supplies Gehring 2432	7-27-100-411-158000-019-000000-2	30.00
					Check Total		805.65
					Vendor Total		805.65
School Exec Connect	0100000778	11/09/16	50104		Administrator search consultant fees	7-27-800-310-230000-019-000000-2	3,500.00
					Check Total		3,500.00
					Vendor Total		3,500.00
TDS METROCOM	0100000785	11/15/16	9203364367	11/16	Hopp Phones Nov-Dec	7-10-100-355-263300-019-000000-2	139.87
					Check Total		139.87
					Vendor Total		139.87

Check Date 11/01/16 - 11/30/16

Vendor Detail Report

FMVEN10A

Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
TWEET GAROT MECHANICAL INC	0100000791	11/22/16	40815		Repair boiler	7-10-100-324-253000-019-0000000-2	680.45
						Check Total	680.45
						Vendor Total	680.45
WEST DE FERRE SCHOOL DISTRICT	0100000792	11/22/16	SHS 10/16		WDP Food Service October Meals	7-50-800-310-257100-000-0000000-2	4,693.45
						Check Total	4,693.45
						Vendor Total	4,693.45
WISCONSIN PUBLIC SERVICE	0100000769	11/01/16	1696262619-00000		Garage Electric 9/26 - 10/24	7-10-100-336-253300-019-0000000-2	28.70
	0100000769	11/01/16	1696262619-00000		Hopp Electric 9/26 - 10/24	7-10-100-336-253300-019-0000000-2	4,978.95
	0100000769	11/01/16	1696262619-00000		Hopp Gas 9/26 - 10/24	7-10-100-331-253300-019-0000000-2	445.00
	0100000769	11/01/16	1696262619-00000		Duplex Gas and Electric 9/26 - 10/24	7-27-100-999-158000-019-0000000-2	106.72
						Check Total	5,559.37
						Vendor Total	5,559.37
ZHISM CONSTRUCTION CO INC	0100000796	11/29/16	2016074		Replace 22 Feet of Sidewalk	7-10-100-324-253000-019-0000000-2	1,500.00
						Check Total	1,500.00
						Vendor Total	1,500.00
						Grand Total	130,602.80

Check Date 11/02/16 - 11/30/16

Vendor Detail Report

FMVEN10A

Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
ARRMS INC	0100000770	11/09/16	0225260		Shredding services	7-10-100-310-253000-019-000000-2	19.00
						Check Total	19.00
AT&T	0100000766	11/01/16	9203383429	10/16	Duplex phone Oct-Nov	7-27-100-999-158000-019-000000-2	32.49
						Check Total	32.49
						Vendor Total	32.49
BADGERLAND PRINTING INC	0100000767	11/01/16	28571		November Connection Newsletter	7-27-100-354-158000-019-000000-2	192.00
						Check Total	192.00
						Vendor Total	192.00
	0100000786	11/22/16	28689		Copies of teaching handouts	7-27-100-354-158000-019-000000-2	10.00
	0100000786	11/22/16	28668		Copies of teaching handouts	7-27-100-354-158000-019-000000-2	18.00
						Check Total	28.00
						Vendor Total	28.00
	0100000793	11/29/16	28730		December Connection Newsletter	7-27-100-354-158000-019-000000-2	180.00
						Check Total	180.00
						Vendor Total	180.00
CANADEO LAWY CARE LLC	0100000780	11/15/16	861102		Late Fall Dry Winterization	7-10-100-310-253000-019-000000-2	200.00
						Check Total	200.00
						Vendor Total	200.00
CELLCOM	0100000787	11/22/16	733357		Cellphones Nov-Dec	7-10-100-355-263300-019-000000-2	139.48
						Check Total	139.48
						Vendor Total	139.48
CEBA #7	0100000788	11/22/16	57691		Nurse, teacher, aides and speech	7-27-100-386-436000-019-000000-2	39,264.25
						Check Total	39,264.25
						Vendor Total	39,264.25

Syble Hopp Balance Sheet as of November 30, 2016

ACCOUNT DESCRIPTION	11/30/16
GENERAL FUND	
CASH	3,515,764.38
TOTAL ASSETS	3,515,764.38
ACCOUNTS PAYABLE	5,896.41
TOTAL LIABILITIES	5,896.41
BUDGETED FUND BALANCE	2,373,040.00
EQUITY ACCOUNT	3,690,196.39
ESTIMATED REVENUE	(2,844,612.00)
REVENUE CONTROL	16,415.15
APPROPRIATIONS	471,572.00
EXPENSE CONTROL	(196,743.57)
TOTAL FUND BALANCE	3,509,867.97
SPECIAL EDUCATION FUND	
CASH ACCOUNT	(1,253,099.91)
TOTAL ASSETS	(1,253,099.91)
PAYABLE ACCOUNT	26,924.66
TOTAL LIABILITIES	26,924.66
BUDGETED FUND BALANCE	(2,432,582.00)
EQUITY ACCOUNT	-
ESTIMATED REVENUE	(3,639,498.00)
REVENUE CONTROL	434,177.60
APPROPRIATIONS	6,072,080.00
EXPENSE CONTROL	(1,714,202.17)
TOTAL FUND BALANCE	(1,280,024.57)
FOOD SERVICE FUND	
CASH	26,540.33
TOTAL ASSETS	26,540.33
ACCOUNTS PAYABLE	342.51
TOTAL LIABILITIES	342.51
FUND BALANCE EQUITY	23,574.06
ESTIMATED REVENUE	(79,068.00)
REVENUE CONTROL	15,009.01
APPROPRIATIONS	79,068.00
EXPENSE CONTROL	(12,385.25)
TOTAL FUND BALANCE	26,197.82

Support Information #6

Syble Hopp Revenue Summary for the Month Ended November 30, 2016

DESCRIPTION	2016-2017		TOTAL BUDGET		COMMENTS
	BUDGET	ACTUAL AMOUNT	REMAINING		
GENERAL FUND					
PAYMENT IN LEAU OF TAXES	2,802,812.00	-	2,802,812.00		Revenue is received in January
INTEREST	22,000.00	12,556.75	9,443.25		Interest is trending higher than budget
RENT (DUPLEX)	9,000.00	3,750.00	5,250.00		
MISCELLANEOUS	11,000.00	108.40	10,891.60		Budgeted donations that were recognized in SOAR
TOTAL GENERAL FUND	2,844,812.00	16,415.15	2,828,396.85		
SPECIAL REVENUE FUND					
OPERATING TRANSFER IN	-	26,651.50	(26,651.50)		Funds transferred from donations for purchase of van.
STUDENT FEES	2,500.00	2,458.00	42.00		
GIFTS	-	26,651.50	(26,651.50)		Funds transferred from Parent Organization for purchase of van.
SOAR STUDENT REGISTRATIONS	22,000.00	20,505.00	1,495.00		Includes \$5,000 in donations for program.
EC GRANT \$'S FROM DISTRICTS	35,060.00	-	35,060.00		Early childhood grants are received later in year.
TRANSIT OF FLOW THRU DISTRICT	67,000.00	-	67,000.00		Flow-thru is received later in year.
TUITION-SCH DIST (NON-OPN ENR)	296,000.00	132,985.79	163,014.21		Includes tuition for Appleton and Denmark. Actual revenue will be \$282,800 after all payments have been received.
TRANSIT OF STATE AIDE (CESA)	213,938.00	-	213,938.00		
CESA 7 - REIMB SUBS	2,000.00	-	2,000.00		
HANDICAPPED AID FROM STATE	1,216,000.00	181,489.00	1,034,511.00		First payment was received in November.
GENERAL STATE AID	1,500,000.00	-	1,500,000.00		Revenue is received at the end of the school year.
HIGH COST KIDS (STATE)	35,000.00	-	35,000.00		Submitted \$18,360 in claims for high cost kids in December. Actual revenue will be less than claim, so there will be a shortfall in this revenue.
MEDICAID REIMBURSEMENT	250,000.00	43,436.81	206,563.19		Revenue is remaining billings from 2016.
TOTAL SPECIAL REVENUE FUND	3,639,498.00	434,177.60	3,205,320.40		
FOOD SERVICE FUND					
STUDENT LUNCH	35,000.00	8,782.25	26,217.75		
ADULT LUNCH	1,200.00	333.00	867.00		
FOOD SER/STATE AID	1,000.00	-	1,000.00		
FOOD SERVICE/FED AID	36,268.00	5,893.76	30,374.24		
FED AID/COMMODITIES	5,600.00	-	5,600.00		Commodity Aid is reported at the end of the year.
TOTAL FOOD SERVICE REVENUE FUND	79,068.00	15,009.01	64,058.99		

Support Information #6

Syble Hopp Expenditures Summary for the Month Ended November 30, 2016

DESCRIPTION	2016-2017 BUDGET	BUDGET AS OF 11/30/2016	Actual Amount	TOTAL BUDGET REMAINING	VARIANCE TO BUDGET AS OF 11/30/2016	COMMENTS
SPECIALTY TEACHERS	138,059.00	37,169.73	42,987.85	95,071.15	(5,818.12)	Additional stipend given for Special Olympics that was budgeted in CD. Part-time positions have worked additional hours.
DIRECTION OF SOCIAL WORK	70,648.00	19,020.62	18,856.95	51,791.05	163.67	
NURSING	47,897.00	-	-	47,897.00	-	Position does not transfer until January.
OCCUPATIONAL THERAPY	235,006.00	63,270.85	60,703.16	174,302.84	2,567.69	Savings from part-time position budgeted, but no longer filled. Partially offset by Medicaid billing for therapists.
PHYSICAL THERAPY	78,670.00	21,180.38	21,078.80	57,591.20	101.58	
EXCEPTIONAL ED (SUPV & COORD)	283,618.00	118,174.17	102,151.48	181,466.52	16,022.69	Medicaid services lower than budgeted, but this will be offset when the outstanding bill with MJ Care is settled.
GENERAL ADMINISTRATION	7,855.00	3,272.92	8,283.00	(428.00)	(5,010.08)	Payment for Exec Connect
OFFICE OF THE SUPERINTENDENT	137,320.00	57,216.67	82,259.91	55,060.09	(25,043.24)	Retired Administrator's occurred in November.
VEHICLE ACQUISITION	-	-	53,303.00	(53,303.00)	(53,303.00)	Offset by Revenue from Donations and Parent Organization
VEHICLE REPAIR AND FUEL	10,800.00	4,500.00	1,367.33	9,432.67	3,132.67	
TRANSPORTATION AND BUS AIDES	697,336.00	209,200.80	197,815.66	499,520.34	11,385.14	Savings in district transportation.
UNEMPLOYMENT	9,399.00	2,522.42	2,465.47	6,903.53	56.95	
CESA SERVICES	198,341.00	98,170.50	103,604.29	94,736.71	(4,433.79)	Camp Soar CESA was more than budgeted.
TRANSIT OF AID TO DISTRICTS	74,000.00	-	-	74,000.00	-	First payments are in December
TOTAL SPECIAL REVENUE FUND	6,072,080.00	1,736,702.91	1,714,202.17	4,357,877.83	22,500.74	
FOOD SERVICES						
DIRECTOR OF FOOD SERVICES	68,918.00	22,972.67	11,147.58	57,770.42	11,825.09	WDP Food Service bill for November was not received until December. In addition, personnel costs have not been allocated to Food Service but have been budgeted.
FOOD - LUNCH PROG	500.00	166.67	-	500.00	166.67	
FOOD	5,600.00	1,866.67	-	5,600.00	1,866.67	Commodity charges are not recorded until the end of the year.
MILK - LUNCH PROG	4,050.00	1,350.00	1,237.67	2,812.33	112.33	
TOTAL FOOD SERVICE FUND	79,068.00	26,356.00	12,385.25	66,682.75	13,970.76	

NOTE: Year to date budget is annualized by month or number of pay periods depending on the type of expenditure.

Support Information #6

Syble Hopp Expenditures Summary for the Month Ended November 30, 2016

DESCRIPTION	2016-2017 BUDGET AS OF 11/30/2016		Actual Amount		TOTAL BUDGET REMAINING		VARIANCE TO BUDGET AS OF 11/30/2016		COMMENTS
	BUDGET								
GENERAL FUND									
LIBRARY MEDIA RESOURCES & SERVICES	6,333.00	2,638.75	8,240.89	(1,907.89)	(5,802.14)			Server Migration Project \$6,000 was not budgeted in 16/17.	
FISCAL/FINANCE	164,423.00	68,509.58	64,618.74	98,804.26	3,880.84			Bookkeeper position was split, so savings in benefits.	
BUILDING OPERATION	191,016.00	79,590.00	81,955.74	109,060.26	(2,365.74)			Maintenance agreements for the year have been paid. Dectron Unit Repair of \$7,754 was not budgeted. These expenditures are partially offset by gas and electric useage in winter will be higher.	
DUPLEX	350.00	145.83	-	350.00	145.83			Have not had any repairs at the duplex	
FACILITIES ACQUISITION/REMODELING	5,060.00	2,108.33	4,210.00	850.00	(2,101.67)			Budgeted roofing and gym floor projects were completed in the summer	
FOOD SERVICES	-	-	-	-	-				
TELEPHONE	3,520.00	1,466.67	1,365.25	2,154.75	101.42				
OPERATIONS	5,000.00	2,083.33	-	5,000.00	2,083.33			Budgeted computer supplies and laptop have not been purchased since migration was not budgeted.	
INSURANCE AND JUDGMENTS	37,316.00	15,548.33	13,505.00	23,811.00	2,043.33			Worker Comp and casualty expected to increase in last half of fiscal year.	
COUNTY IDC AND TECHNOLOGY SERVICES	58,554.00	24,397.50	22,847.95	35,706.05	1,549.55			Will increase in last half of fiscal year.	
TOTAL GENERAL FUND	471,572.00	196,488.33	196,743.57	274,828.43	(255.25)				
SPECIAL REVENUE									
EARLY CHILDHOOD	372,337.00	100,244.58	98,100.20	274,236.80	2,144.38			Speech Therapist resigned as of 11-3-2016; CESA employee to transfer in January - budget includes this position for January - June.	
SPEECH/LANGUAGE	498,635.00	134,247.88	115,912.25	382,722.75	18,335.63			Curruently there are savings in benefits. CESA employee to transfer in January - budget includes this position for January - June.	
COGNITIVE DISABILITIES	2,031,612.00	546,972.46	523,833.38	1,507,778.62	23,139.08				
EC INSTRUCTIONAL AIDES	80,268.00	21,610.62	19,544.37	60,723.63	2,066.25			One aide did not start until October. Four aides will be transferring from CESA in January, total budget includes their positions for January-June.	
CD INSTRUCTIONAL AIDES	1,058,325.00	284,933.65	241,929.49	816,395.51	43,004.16			Long-term sub hired for staff member leave.	
CD SUB TEACHERSAIDES	38,755.00	12,918.33	19,128.31	19,625.69	(6,210.98)				
EC SUB TEACHERSAIDES	3,229.00	1,076.33	876.27	2,352.73	200.06				

SYBLE HOPP SCHOOL 2017-2018 SCHOOL YEAR CALENDAR

Support Information #7

Approved:

<p>Aug 31 Open House 3-4 PM</p>	<p>AUGUST '17</p> <table border="1" style="width: 100%; text-align: center; border-collapse: collapse;"> <thead> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr> </thead> <tbody> <tr><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td></tr> <tr><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td></tr> <tr><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td></tr> <tr><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td></tr> <tr><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td><td></td><td></td></tr> </tbody> </table>	S	M	T	W	Th	F	S			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			<p>FEBRUARY '18</p> <table border="1" style="width: 100%; text-align: center; border-collapse: collapse;"> <thead> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td></tr> <tr><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td></tr> <tr><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td></tr> <tr><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td></tr> <tr><td>25</td><td>26</td><td>27</td><td>28</td><td></td><td></td><td></td></tr> </tbody> </table>	S	M	T	W	Th	F	S					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28				<p>Feb 23 Noon Dismissal; All Staff Training</p>							
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<p>Nov 2 Conferences 4-8 PM Nov 7 Picture Retake Day Nov 22 End of Trimester; No School - Teacher Workday Nov 23 No School-Holiday Nov 24 No School</p>	<p>NOVEMBER '17</p> <table border="1" style="width: 100%; text-align: center; border-collapse: collapse;"> <thead> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr> </thead> <tbody> <tr><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td></tr> <tr><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td></tr> <tr><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td></tr> <tr><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td></tr> <tr><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td></td><td></td></tr> </tbody> </table>	S	M	T	W	Th	F	S				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			<p>MAY '18</p> <table border="1" style="width: 100%; text-align: center; border-collapse: collapse;"> <thead> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr> </thead> <tbody> <tr><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td></tr> <tr><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td></tr> <tr><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td></tr> <tr><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td></tr> <tr><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td><td></td><td></td></tr> </tbody> </table>	S	M	T	W	Th	F	S			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			<p>May 21-25 Camp May 25 2:00 PM Dismissal May 28 No School-Holiday</p>							
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Support Information #8

Memo

**To: David Zadnik
Interim Administrator**

**Fr: John J. Driessen
Director of Special Education**

RE: Request to Hire New Staff

Date: December 15, 2016

I would like to recommend the hiring of Laurie Sukowaty as a .20 Early Childhood Teacher at Altmayer Elementary School. This position will start on January 3, 2017 and ending June 1, 2017.

The Brown County Children with Disability Education Board approved the hiring of this position on December 5, 2016.

Please see me if you have questions.

Support Information #8

Memo

**To: David Zadnik
Interim Administrator**

**Fr: John J. Driessen
Director of Special Education**

RE: Request to Hire New Staff

Date: December 15, 2016

I would like to recommend the hiring of Denise Madison as a .20 Early Childhood Aide position at Altmayer Elementary School. This position will start on January 3, 2017 and ending June 1, 2017.

The Brown County Children with Disability Education Board approved the hiring of this position on December 5, 2016.

Please see me if you have questions.

Support Information #11

Syble Hopp Parent Organization:

2016-2017

Goals, Financials, Benefits

Dear Syble Hopp Families,

Many parents have asked, what does the Syble Hopp Parent Organization do? The Parent Organization at Syble Hopp is unique like our students are. The mission of our PO is to support our children who attend Syble Hopp. We as parents, families and friends of Hopp have many opportunities to volunteer, support and enhance our children's education. Anyone who has a student attending Syble Hopp is a PO member.

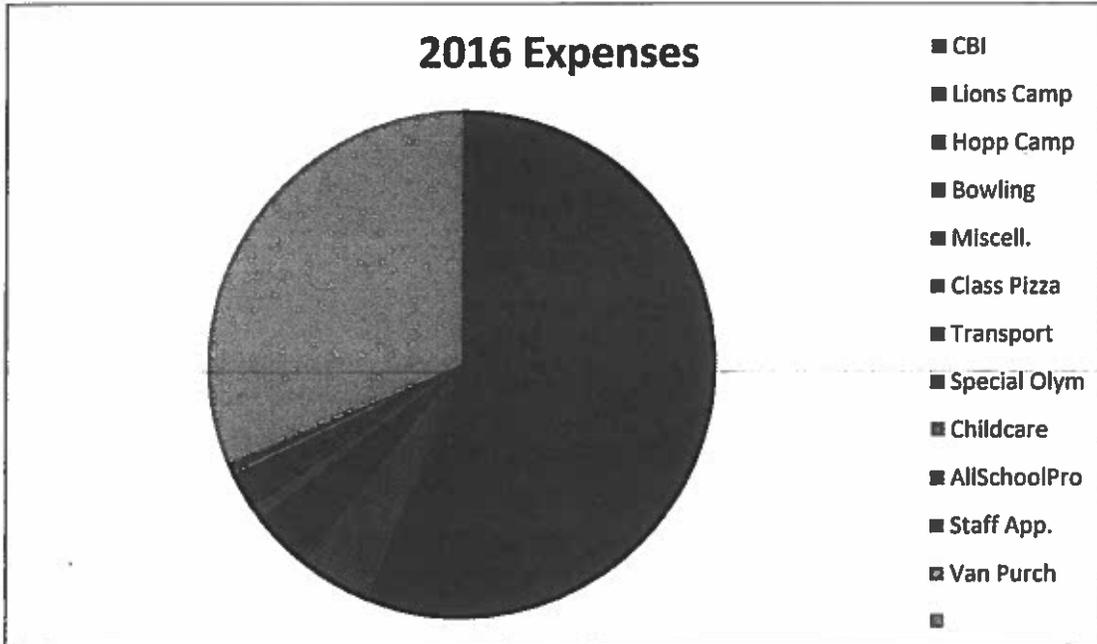
The number one goal of our Syble Hopp PO is to act as a fundraising arm for Syble Hopp. We can accomplish this through working together as parents (teamwork) by raising money during school events and participating in school events and fundraisers. Right now the events that the PO raises money with are: Golf Outing, Dash for Splash, Mixed Nut Sales, Winter Blast, Easter Egg Sale, and the Pizza Sale.

As a parent I would also like to share information that may help other parents at Syble Hopp. There are many issues that we face every day with our children and if we can share information about these issues, concerns and solutions, our children will benefit. Our administration also shares information that may be relevant to your child. I forward emails from the administration on a regular basis to those on the PO email list.

Our school administration has the inside track on what the special needs of our children are at school. They determine what proceeds go where and when. They will ask for input from the parents when larger dollar amounts may be needed for a specific item. An example of this would be the Sensory Courtyard, new electronic sign and new van.

What does the money earned from our fundraising go towards? The two largest areas that benefit from our efforts are the Community Based Instruction (CBI's) and Lions Camp. Other areas that the PO pays for are: transportation, bowling, Hopp Camp (students that are not able to attend Lions Camp), Special Olympics, childcare, all school programs, gifts & awards and staff appreciation.

Community Based Instruction costs over \$25,000.00 a year. CBI's promote functional life skills, appropriate social interaction with others, safety in the community, shopping, banking and increased real life money skills. Classes at Hopp had an opportunity to participate in various community outings in October. Each classroom teacher makes a plan on what the outings are for their classroom to participate in. CBI's in October consisted of: Gehring Farm, Mulberry Lane, Central Library & Subway on GB transit, Meuer Farms, Gallaghers Pizza on GB transit, Apple Valley Orchard & Sand Acres, Glacier Ridge, H.S swim, Oak Street Café, Lambeau Field & Krolls, GB transit to Nicolet, Humana Preserve, Green Isle, Pizza Ranch, Banditos & Dollar Tree, Central Library & McDonalds, Voyager Park, New Zoo and multiple bowling activities.



Last year the fundraising efforts raised \$67,772.95 as of 6-30-16. The PO as of 6-30-16 has a balance of \$96,342 (bank balance less outstanding checks). Due to the contribution to the Sensory Courtyard, we spent more for the school year than what we raised. We have a positive balance but we also must look at what each year expected costs are. Syble Hopp was in need of new transportation this year. Proceeds from the Winter Blast were used to purchase a new van, \$26,651.50.

The benefit of organizing, volunteering and participating in the Parent Organization Events is infinite. Our children gain so many experiences that they would otherwise not be able to experience. We need to continue to show support for our children, staff and school. Please consider lending a hand and showing your support. Families and friends of Hopp are a great resource to reach out to as well. If you have information that you think might be beneficial for some of our students, please share it.

Thank you,

Kristine Brassil

PO Secretary, Book Fair Chair

hopparentorg@gmail.com

kris.brassil@gmail.com

Ongoing Syble Hopp Collection Fundraising

Syble Hopp has an ongoing fundraising program. The following are collected: Campbell Soup Labels, General Mills Box Top for Education, soda can pull tabs, ink cartridges, cell phones, iPhones & iPod Touches (reused at school for communication devices). Box top \$'s is for the High Five and PBIS program, last year \$1231 was raised. Pull Tabs raised \$228 last year and went toward pool care.

Please consider collecting these items, every little bit helps Syble Hopp. Family, friends and neighbors are a great resource for collecting for donations. This is also a great opportunity for your kids to help out.

Below shows the points we have banked for the past 3 school years. This past school year 44,400 points were used for the following items. All went to the Physical Education department for gym and the sensory courtyard except; Mega novelty pack went to the High Five School store and the Chalk for the courtyard, Liquid tempera paint and buzzers to general use in classrooms.

We continue to save labels through this school year. See explanation:

As of August 1, 2016, only UPCs with the *Labels for Education* logo will be accepted and redeemed for points into registered schools' bank account. We have begun the process of removing the logo and expect there will be a limited number of products that contain these labels in stores through August 1, 2017. Once all *Labels for Education* logos have been removed from the products, UPCs will no longer be accepted. The banked points schools have accumulated will not be affected.

LABELS FOR EDUCATION

Participating Products

Only UPCs with the *Labels For Education* logo will be accepted and redeemed for points into registered schools' bank accounts. We are in the process of removing the logo and expect there will be a limited number of products that contain these labels in stores through August 1, 2017. Once all logos have been removed from the products, UPCs will no longer be accepted

CAMPBELLS PACE PEPPRIDGE FARM

SPAGHETTIOS SWANSON V8

Catalog Item #	Quantity or # of sets	Catalog Page #	Description	Points Required Per Item	Total Points Required
LFE-9256	4	12	Gator Skin® Softi Balls	2,550	10,200
LFE-9116	12	14	Gym Scooter with Handles	800	9,600
LFE-9213	4	15	Step Pedometers (Set of 12)	1,600	6,400
LFE-9240	1	42	Mega Novelty Pack	4,650	4,650
LFE-1142	3	12	Koogle™ Ball	450	1,350
LFE-9120	4	14	Numbered Bean Bags 0-9	650	2,600
LFE-1002	4	4	Color Splash!® Liquid Tempera Asst.	850	3,400
LFE-9384	2	42	Set of 4 Answer Buzzers	1,450	2,900
LFE-1132	2	18	Lite 70 Volleyball	1,100	2,200
LFE-1044	2	5	Crayola® Sidewalk Chalk Fun Box	550	1,100

TOTAL POINTS REQUIRED	44,400
CURRENT BANK BALANCE	40,611
TOTAL POINTS BALANCE DUE TO COMPLETE ORDER (Complete section A and enclose necessary labels)	3,789
TOTAL POINTS SUBMITTED IN SECTION A ABOVE	_____
TOTAL ITEMS ORDERED	38